



## FINANCIAL HIGHLIGHTS

(in thousands except per share data)

For the year ended May 31,	2002	2001	2000	1999	1998
<b>OPERATING PERFORMANCE</b>					
Sales	\$ 638,721	\$ 853,659	\$ 957,525	\$ 918,036	\$ 782,123
Total sales*	\$ 638,721	874,255	1,024,333	1,050,608	856,637
Net income	(58,939)	18,531	35,163	41,671	35,657
Net income per share—diluted	\$ (2.08)	\$ .69	\$ 1.28	\$ 1.49	\$ 1.27
<b>FINANCIAL POSITION</b>					
Working capital	\$ 286,192	\$ 352,731	\$ 345,304	\$ 334,418	\$ 319,252
Total assets	710,199	701,854	737,977	723,018	667,039
Total debt	260,224	193,639	206,761	181,359	177,746
Stockholders' equity	310,235	340,212	336,494	322,423	297,330

\* Includes pass through sales